

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA
215 WEST GARDEN STREET
BOARD ROOM
PENSACOLA, FLORIDA

SPECIAL MEETING
SEPTEMBER 13, 2010
5:30 P.M.

Meeting was advertised in the Pensacola News Journal on August 16, 2010 – [Legal No. 1481614](#)

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PRESENTATION OF 2010-2011 MILLAGE RATES AND DISTRICT SCHOOL BUDGET
- III. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2010-2011
- IV. ADOPTION OF RESOLUTIONS
 1. Resolution Number 11-03 – Resolution Determining Revenues and Millages Levied
 2. Resolution Number 11-04 – Resolution Determining Critical Needs Revenues and Millages Levied
 3. Resolution Number 11-05 – Resolution Adopting the Final Budget for Fiscal Year 2010-2011
- V. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2010-2011
 1. Required Local Effort (including Prior Period Funding Adjustment Millage)
 2. Discretionary - Operating
 3. Discretionary - Critical Operating Needs
 4. Discretionary - Local Capital Improvement
 5. Total Millage
- VI. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2010-2011
 1. General Fund
 2. Special Revenue Funds – Food Service
 3. Special Revenue Funds – Federal Programs
 4. Special Revenue Funds – State Fiscal Stabilization Funds
 5. Special Revenue Funds – Targeted ARRA Stimulus Funds
 6. Debt Service Funds
 7. Capital Projects Funds
 8. Internal Service Funds
 9. Total Budget
- VII. PUBLIC HEARING FOR INPUT ON DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM
- VIII. ADOPTION OF [DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM](#)
- IX. ADJOURNMENT